## WEST VIRGINIA LEGISLATURE 2024 FIRST EXTRAORDINARY SESSION

## Introduced

## Senate Bill 1009

By Senators Blair (Mr. President) and Woelfel

[By Request of the Executive]

[Introduced May 19, 2024]

1	A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2024,							
2	known as the budget bill, in Title II from the appropriations of public moneys out of the							
3	Treasury in the State Fund, General Revenue, to the Department of Education, State							
4		Board of Education – State Aid to Schools, fund 0317, fiscal year 2025, organization 0402,						
5	by supplementing and amending the appropriations for the fiscal year ending June 30,							
6	2025, by decreasing items of appropriation.							
	Be it	enacted by the Legislature of West Virginia:						
1	That Chapter 11, Acts of the Legislature, Regular Session, 2024, known as the budget bill,							
2	fund 0317, fiscal year 2025, organization 0402 be supplemented and amended to read as follows:							
3	TITLE II – APPROPRIATIONS.							
4	Section 1. Appropriations from general revenue.							
5	DEPARTMENT OF EDUCATION							
6	47 - State Board of Education –							
7	State Aid to Schools							
8	(W.V. Code Chapters 18 and 18A)							
9		Fund <u>0317</u> FY <u>2025</u> Org <u>0402</u>						
10	1	Other Current Expenses	02200	\$	198,222,172			
11	2	Advanced Placement	05300		716,707			
12	3	Professional Educators	15100		968,083,481			
13	4	Service Personnel	15200		384,280,888			
14	5	Fixed Charges	15300		116,934,718			
15	6	Transportation	15400		99,231,183			
16	7	Improved Instructional Programs	15600		63,626,561			
17	8	Professional Student Support Services	65500		66,746,268			
18	9	21st Century Strategic Technology Learning Growth	93600		49,747,886			

19	10	Teacher and Leader Induction	93601	 <u>28,783,</u> 005
20	11	Basic Foundation Allowances		1,976,372,869
21	12	Less Local Share		(592,781,390)
22	13	Adjustments		 <u>8,212,</u> 243
23	14	Total Basic State Aid		1,391,803,722
24	15	Public Employees' Insurance Matching	01200	292,043,423
25	16	Teachers' Retirement System	01900	71,801,000
26	17	Retirement Systems – Unfunded Liability	77500	 <u>283,653,</u> 000
27	18	Total		\$ 2,039,301,145

NOTE: The purpose of this supplemental appropriation bill is to supplement and amend items of appropriation by decreasing existing appropriations in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2025.